

**DESOTO COUNTY REGIONAL UTILITY AUTHORITY  
FY 2026 FLOW SUMMARY  
OCTOBER 2025**

**AVERAGE RAIN AT  
DCRUA FACILITIES  
(inches)**

|              |           | City of<br>Olive Branch | City of<br>Southaven | City of<br>Hernando | City of<br>Horn Lake | Town of<br>Walls | TOTAL   | RAIN AVG<br>(Inches) | 2026 RAIN<br>(CUMLT) | 2025 RAIN<br>(CUMLT) |
|--------------|-----------|-------------------------|----------------------|---------------------|----------------------|------------------|---------|----------------------|----------------------|----------------------|
| 2025         | October   | 160.554                 | 25.928               | 64.136              | 16.971               | 6.560            | 274.149 | 6.92                 | 6.92                 | 0.17                 |
|              | November  | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 6.29                 |
|              | December  | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 16.72                |
| 2026         | January   | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 24.99                |
|              | February  | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 29.40                |
|              | March     | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 33.78                |
|              | April     | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 45.97                |
|              | May       | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 56.35                |
|              | June      | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 63.49                |
|              | July      | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 65.70                |
|              | August    | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 67.12                |
|              | September | 0.000                   | 0.000                | 0.000               | 0.000                | 0.000            | 0.000   |                      | 6.92                 | 71.09                |
| FLOW TO DATE |           | 160.554                 | 25.928               | 64.136              | 16.971               | 6.560            | 274.149 |                      |                      |                      |

|                                       |           |         |         |         |        |           |                                   |
|---------------------------------------|-----------|---------|---------|---------|--------|-----------|-----------------------------------|
| <b>FY2026 Budget Flow (Estimated)</b> | 1,990.309 | 290.187 | 833.148 | 174.857 | 84.659 | 3,373.160 | <b>OCTOBER 2026 THEORETICAL %</b> |
| <b>Actual/Estimated To Date</b>       | 8.1%      | 8.9%    | 7.7%    | 9.7%    | 7.7%   | 8.1%      | 8.3%                              |

Notes: 1. All Figures in Million Gallons  
2. Projections are based on prior year flows

| PRO RATA SHARE OF FLOW (END OF YEAR) |      |       |      |      |        |
|--------------------------------------|------|-------|------|------|--------|
| 58.6%                                | 9.5% | 23.4% | 6.2% | 2.4% | 100.0% |